Grant Number: SNP40020GR0042
Grant Name: Federal Assistant Awa

Budget Category and Line Item	Advances Year 1	Rest Year 1	Budget Year 2	Advances Year 2						Spent												Total Spent as of MM/DD/YY	Current Balance	Overall Balance
										Quarter 1			Quarter 2			Quarter 3			Quarter 4					
				Balances Y1	Q1	Q2	Q3	Q4	Reference/Details	Rate	#	Total	Rate	#	Total	NPR	#	Total	Rate	#	Total			
Travel																								
Conservation Architect			2,100.00	1,698.47																			1,698.47	
> Accomodation & Food		200.00	1,890.00																					
				-285.06																			-285.06	
Labour accomodation		400.00	3,780.00																					
Food for all workers on site		1,540.00	13,891.50																					
Project Management travel			2,100.00	851.35																				
									Jeep Jharkot to LoGekharn & back 10/11/21	136.00	2	272.00										272.00		
									Mayas inn	27.20	1	27.20										27.20		
									Jeepfrom Kagbeni to Tsarang (DOA)Prakash	127.50	1	127.50										127.50		
									Jeep from Tsarang to Lo Gekhar (DOA)	25.50	1	25.50										25.50		
									Jeep from Tsarang to Jomsom (DOA)	153.00	1	153.00										153.00		
									Maya's Inn tsarang (Prakash / kunzom	35.70	1	35.70										35.70		
									Kagbeni to Tukche and back	42.50	1	42.50										42.50	167.95	
Committee Member travel			2,100.00	1,449.67																			1,449.67	
Per Diem			1,260.00	56.75																				
									Kunjon Thakuri 13 days project work	21.25	13	276.25										276.25		
									Laxmi Gurung 2 days	21.25	2	42.50										42.50		
									Norbu Thakuri project work	21.25	1	21.25										21.25		
									Sonam Dorjee project work	21.25	1	21.25										21.25	-304.50	
Total Travel		**2,140.00**	**27,121.50**	**3,771.17**								**1,044.65**										**1,044.65**		**2,726.52**
Equipment																								
Equipment 1				5,000.00																				
Total Equipment		**0.00**	**0.00**	**5,000.00**								**0.00**			**0.00**			**0.00**			**0.00**	**0.00**		**5,000.00**
Supplies																								
Beams			2,625.00	5,000.00																				
									Cross Beams 10 x 5 x 4	2.40	1080	2,593.35												
									Plywood															
Pillars			3,150.00	6,000.00																				
									Pillars 8x5x4	2.40	1432	3,438.59												
									Pillars 6x5x4	2.40	90	216.11												
Wooden floors			10,500.00																					
									Blanks 6x10x1.5 inch	1.30	1185	1,536.56												
									Blanks 6x10x1 inch	1.44	800	1,152.60												
Sand, stone and clay			9,450.00																					
Stone slate			2,100.00																					
Pipes			2,100.00																					
Wall and roof membrane			3,000.00																					
Electric equipment			3,000.00																					
Sanitary equipment			8,000.00																					
Heating equipment			4,000.00																					
Office Material			210.00	160.16																				
Printing Costs			105.00	-27.51																				
Building tools			1,050.00	1,000.00																				
Laptop (solid disk)				548.69																				
Backup disk				-105.12																				
Portable printer				99.08																				
Digital Camera				71.95																				
Equipment 2				5,000.00																				
Total Supplies		**0.00**	**49,290.00**	**17,747.25**								**0.00**			**0.00**			**0.00**			**0.00**	**0.00**		**17,747.25**
Contractual																								
Accounting		1,800.00	3,780.00																					
				1,650.00																				
									CL accounting	25	5	125.00										125.00	1,525.00	
Reporting		2,700.00	5,670.00																					
				2,325.00																				
									CL reporting and website	25	18	450.00										450.00	1,875.00	
Conservation Architect			18,900.00	4,600.00																			4,600.00	
> Permit Fee			4,500.00	-89.80																			-89.80	
> Fee for making Permit			250.00	50.00																			50.00	
Translator and Assistant			4,725.00	1,706.50																			1,706.50	
> Carpenter			2,362.50																					
> Foreman			2,362.50																					

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										Quarter 1			Quarter 2			Quarter 3			Quarter 4					
				Balances Y1	Q1	Q2	Q3	Q4	Reference/Details	Rate	#	Total	Rate	#	Total	NPR	#	Total	Rate	#	Total			
> Electrician			525.00																					
Cook		400.00	1,890.00																					
Labour		1,200.00	17,280.00																					
				-21.58																			-21.58	
Engineer		2,500.00	2,625.00																					
Art historian			2,625.00	2,500.00																			2,500.00	
Transport of Material			7,350.00	7,000.00																			7,000.00	
Total Contractual		**8,600.00**	**74,845.00**	**19,720.12**								**575.00**			**0.00**			**0.00**			**0.00**	**575.00**		**19,145.12**
Construction																								
Total Construction																								
Other Direct Costs																								
Website			157.50	-99.96																				
Total Other Direct Costs		**0.00**	**157.50**	**-99.96**								**0.00**			**0.00**			**0.00**			**0.00**	**0.00**		**-99.96**
Total Direct Costs		**10,740.00**	**151,414.00**	**46,138.58**								**1,619.65**			**0.00**			**0.00**			**0.00**	**1,619.65**		**44,518.93**
cross check																								44,518.93
Indirect Costs																								
7.81%		839.21	11,831.34									126.56			0.00			0.00			0.00	126.56		
Total Indirect Costs		**839.21**	**11,831.34**									**126.56**			**0.00**			**0.00**			**0.00**	**126.56**		
USG Total	**60,863.95**	**11,579.21**	**163,245.34**									**1,746.21**			**0.00**			**0.00**			**0.00**	**1,746.21**		
Cost Share																								
Total Grantee Cost Share Costs																								
Year 1												17,855.51										17,855.51		
GRAND TOTAL	**60,863.95**											**19,601.72**										**19,601.72**	**41,262.23**	