

Grant Number: SNP40020GR0042
 Grant Name: Federal Assistant Awa

Budget Category and Line Item	Per Year	Advance Q1-2				Spent													Total Spent as of MM/DD/YY	Current Balance	Overall Balance
		Advance Q1-2				Quarter 1			Quarter 2			Quarter 3			Quarter 4						
		Rate	Unit	#	Q1-2	Q3-4	Rest Y1	Reference/Details	Rate	#	Total	Rate	#	Total	NPR	#	Total	Rate			
							Camera equipment	4928.05		1	4928.05								4928.05	71.95	
Equipment 2	5000.00				5000.00	0.00															
Total Supplies	25900.00				8900.00	17000.00			0.00			7985.40				10.63			156.72	8152.75	17747.25
Contractual																					
Accounting	3600.00				1800.00	1800.00	CL accounting							25	3	75.00			75.00	75.00	1650.00
Reporting	5400.00				2700.00	2700.00	CL accounting										25	3	75.00	75.00	
							CL reporting and website							25	7	175.00			175.00	175.00	
							CL reporting and website										25	8	200.00	200.00	2325.00
Conservation Architect	7000.00				7000.00		Thomas Schrom 6 days field visit, per day \$200							200	6	1200.00			1200.00	1200.00	
							Thomas Schrom 6 days draft plan, per day \$200							200	6	1200.00			1200.00	1200.00	4600.00
> Permit Fee	1000.00				1000.00		Annapurna permit fee									30.00			30.00	30.00	
							TIMS permit fee									10.00			10.00	10.00	
							Permit fee for Upper Mustang Thomas Schrom									500.00			500.00	500.00	
							Upper Mustang permit for CL									500.00			500.00	500.00	
							Annapurna permit fee										6000	1	49.80	49.80	-89.80
> Fee for making Permit	250.00				250.00		Permit service charge									100.00			100.00	100.00	
							Permit service charge												100.00	100.00	50.00
Translator and Assistant	1000.00				1000.00	1000.00	Translator, Kunjon Thakuri 6 days							2500	6	127.50			127.50	127.50	
							KT Assistant for documentation 8 days										2500	8	166.00	166.00	1706.50
Cook	400.00				400.00		Ram Sunar one day work									1300		10.79	10.79	10.79	
Labour	1200.00				1200.00		Bim Bura one day work									1300		10.79	10.79	10.79	-21.58
Engineer	2500.00				2500.00																
Art historian	2500.00				2500.00																
Transport of Material	7000.00				7000.00																
Total Contractual	31850.00				5500.00	18750.00			0.00			0.00			3417.50			1112.38	4529.88	27320.12	
Construction																					
Total Construction																					
Other Direct Costs																					
Website	150.00				150.00		Website and domain for 2 year				249.96	1	249.96						249.96	-99.96	-99.96
Total Other Direct Costs	150.00				150.00				0.00			249.96			0.00			0.00	249.96	-99.96	
Total Direct Costs	72440.00				19350.00	43350.00			819.66			8243.85			4039.18			3458.72	16561.42	55878.58	
cross check																					
Indirect Costs	5783.20				1511.99	3387.33	839.21				64.05								270.26	1294.09	4366.30
report writing					1379.61	-1379.61	Reporting	-300.00	1	-300.00											
accounting							Accounting	-300.00	1	-300.00											
X%																					
Total Indirect Costs	5783.20				2891.60	2007.72	839.21				-535.95								270.26	694.09	
USG Total	78223.20				20861.99	46737.33	11579.21			883.71		8888.02			4354.80			3728.98	17855.51	60244.88	
Indirect costs corrected					22241.60	45357.72															
Request 2, August						38622.35	6735.47														
Report, October						60863.95														43008.44	
Cost Share																					
Total Grantee Cost Share Costs																					
GRAND TOTAL																					