

D14	Paint Conservator Assistant		400	400.00									-	400.00
D15	Paint Conservator Permit Fee		1,090.00	1,090.00										1,090.00
D16	Fee For making Paint Conservator Permit		120	120.00										120.00
	Total Contractual	1,916.79	64,286.27	66,203.06	6,692.79		1,916.79			3,645.27	5,562.06	1,130.73	60,641.00	
													-	-
E	Other Direct Cost			0.00									-	-
E1	Website	-		0.00	-		-			-			-	-
	Total Other Direct Cost	-		0.00	-		-			-			-	-
													-	-
	Total Direct Cost	11,687.97	111,908.82	123,596.79	21,694.19		11,687.97			10,311.41	21,999.38	(305.19)	101,597.41	
													-	-
F	Indirect Cost												-	-
F1	Indirect Cost @ 8%	935.04	8,952.70	9,887.74	1,735.54	123,892.47	0.01	935.04	109,301.05	0.01	824.91	1,759.95	(24.41)	8,127.79
	Total Indirect Cost	935.04	8,952.70	9,887.74	1,735.54		935.04			824.91	1,759.95	(24.41)	8,127.79	
				0.00									-	-
USG Total		12,623.01	120,861.52	133,484.53	23,429.73		12,623.01			11,136.32	23,759.33	(329.60)	109,725.20	

Expenditure in Year 1 81,515.52
Expenditure up to Y2Q2 23,759.33
Total cumulative expenditure 105,274.85 49%

Unliquidated obligations at Y2Q2 13,740.71
Total Cumulative cash expenditure 91,534.14
Cash and advance balance 13,411.11
Fund balance (329.60)